

**VADILAL CHEMICALS LIMITED**

AN ATMOSPHERE OF PURE LIVING

Regd. Office : 9th Floor, Colonnade Building, Opp. Iscon Temple BRTS Bus stop, Ambli-Bopal Road, Ahmedabad-380054.
Ph.: +91 079 4808 1200, Email: info.vcl@vadilalgroup.com, Website : www.vadilalchemicals.in, CIN : L24231GJ1991PLC015390

Statement of Standalone Unaudited Financial Results for the quarter ended on June 30, 2023

(₹ In Lacs except per share data)

Sr. No.	Particulars	Quarter ended			Year ended
		June 30, 2023	March 31, 2023	June 30, 2022	31-03-2023
		(Unaudited)	(Refer Note 4)	(Unaudited)	(Audited)
1	Income				
	(a) Revenue from operations	1,902.08	2,184.26	2,355.02	8,834.41
	(b) Other Income	12.95	27.80	7.92	51.97
	Total Income	1,915.03	2,212.06	2,362.94	8,886.38
2	Expenditure				
	a) Cost of materials consumed	653.35	1,037.69	1,258.38	4,382.81
	b) Purchase of stock-in-trade	664.54	680.76	555.34	2,454.06
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	38.45	(46.15)	(16.98)	(89.73)
	d) Employee benefits expense	102.40	85.32	88.15	348.84
	e) Finance Cost	50.12	46.49	36.43	177.42
	f) Depreciation and amortisation expense	34.77	33.96	25.96	117.97
	g) Other expenses	251.05	366.18	212.51	1,070.27
	Total expenses :	1,794.68	2,204.25	2,159.79	8,461.64
3	Profit / (Loss) before tax (1-2)	120.35	7.81	203.15	424.74
4	Tax expense				
	(a) Current Tax	25.67	(14.14)	48.42	72.84
	(b) Deferred Tax	4.78	10.67	2.20	30.88
	Total Tax Expense	30.45	(3.47)	50.62	103.72
5	Net Profit / (Loss) for the period / year (3-4)	89.90	11.28	152.53	321.02
6	Other Comprehensive Income (Net of Tax)				
	Items that will not be reclassified to statement of Profit and Loss				
	Remeasurements of the defined benefit plans	(0.77)	0.82	(0.55)	(2.65)
	Less: Tax expenses on above item	0.19	(0.20)	0.14	0.67
	Total Other Comprehensive Income for the period (Net of Tax)	(0.58)	0.62	(0.41)	(1.98)
7	Total Comprehensive Income for the period (5+6)	89.32	11.90	152.12	319.04
8	Paid-up Equity Share Capital	487.40	487.40	487.40	487.40
	(Face Value of ₹ 10/- each)				
9	Other Equity excluding Revaluation reserves, if any				1,229.55
10	Earnings Per Share (of ₹ 10/- each) (not annualized):				
	a) Basic (₹)	1.84	0.23	3.13	6.59
	b) Diluted (₹)	1.84	0.23	3.13	6.59
See accompanying notes to the Financial Results:					

NOTES :

- 1 The above Financial results for the quarter ended on 30th June, 2023 have been reviewed by audit committee and approved by the Board of Directors at its Meeting held on 9th August, 2023, Further, the statutory auditors have submitted Limited Review Report in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in India.
- 3 The Company Operates in only one Segment of Activity i.e. Manufacturing / Trading of Industrial gases.
- 4 The Figures for the quarter ended March 31, 2023 represent the difference between the audited figures for the year ended March 31, 2023 and published figures year to date for the nine months ended December 31, 2022.
- 5 Corresponding figure of the previous period have been re-grouped / re-classified, wherever necessary.

FOR VADILAL CHEMICALS LIMITED

Date : 9th August, 2023
Place : Ahmedabad.

RAJESH R. GANDHI
CHAIRMAN AND DIRECTOR