



**VADILAL CHEMICALS LIMITED**

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(Rs. in lakhs except per share data)

Statement of Standalone Unaudited Financial Results of the Company for the quarter ended on June 30, 2018					
Sr. No.	Particulars	Quarter Ended			Year Ended
		June 30, 2018	March 31, 2018	June 30, 2017	March 31, 2018
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Revenue from operations	1,165.13	1,164.92	1,104.19	4,378.50
2	Other Income	6.59	6.49	24.75	39.08
3	<b>Total Income (1 +2)</b>	<b>1,171.72</b>	<b>1,171.41</b>	<b>1,128.94</b>	<b>4,417.58</b>
4	<b>Expenditure</b>				
	a) Cost of materials consumed	388.75	412.94	391.42	1,430.97
	b) Purchase of stock-in-trade	405.94	457.52	352.01	1,692.16
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	18.88	(8.68)	8.44	(30.64)
	d) Excise Duty	-	-	88.79	88.79
	e) Employees benefits expense	44.70	47.34	42.57	206.86
	f) Finance Costs	24.30	22.30	24.29	92.82
	g) Depreciation and amortisation expense	28.13	28.80	27.53	111.90
	h) Other expenses	175.09	167.19	207.82	703.37
	<b>Total expenses:</b>	<b>1,085.79</b>	<b>1,127.41</b>	<b>1,142.87</b>	<b>4,296.23</b>
5	<b>Profit before Exceptional Items and Tax (3-4)</b>	<b>85.93</b>	<b>44.00</b>	<b>(13.93)</b>	<b>121.35</b>
6	Exceptional Items	-	-	-	-
7	<b>Profit/ (Loss) from Ordinary Activities before Tax (5-6)</b>	<b>85.93</b>	<b>44.00</b>	<b>(13.93)</b>	<b>121.35</b>
8	<b>Tax expense</b>				
	a) Current Tax	24.02	14.42	-	43.32
	b) Deferred Tax	(3.65)	2.78	2.84	(16.67)
	<b>Total Tax Expense</b>	<b>20.37</b>	<b>17.20</b>	<b>2.84</b>	<b>26.65</b>
9	<b>Net Profit for the Period (7-8)</b>	<b>65.56</b>	<b>26.80</b>	<b>(11.09)</b>	<b>94.70</b>
10	<b>Other Comprehensive Income for the Period:</b>				
	Items that will not be reclassified to statement of Profit and Loss				
	Remeasurements of the defined benefit plans	0.26	0.19	0.19	1.02
	Less: Tax expenses on above item	(0.07)	(0.01)	(0.01)	(0.28)
	<b>Total Other Comprehensive Income for the period ( Net of Tax )</b>	<b>0.19</b>	<b>0.18</b>	<b>0.18</b>	<b>0.74</b>
11	<b>Total Comprehensive Income for the Period (9+10)</b>	<b>65.75</b>	<b>26.98</b>	<b>(10.91)</b>	<b>95.44</b>
12	Paid-up Equity Share Capital	487.40	487.40	487.40	487.40
	<b>(Face Value of ` 10/- each)</b>				
13	Other Equity excluding Revaluation Reserves	-	-	-	125.92
14	Earnings Per Share (after extraordinary items)				
	(of ` 10/- each) (not annualised) :				
	a) Basic ( ` )	1.35	0.55	(0.23)	1.94
	b) Diluted ( ` )	1.35	0.55	(0.23)	1.94

**NOTES :**

- 1 Corresponding figures of the previous periods have been re-grouped / re-classified, wherever necessary.
- 2 The above Financial results for the quarter ended on 30th June, 2018 have been reviewed by Audit Committee and subsequently approved by the Board of Directors of the company at its Meeting held on 10th August, 2018, Further, the statutory auditors have submitted Limited Review Report in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 3 The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013 and other accounting principles generally accepted in india.
- 4 The revenue from operations for the quarter ended June 30, 2017 and year ended March 31, 2018 are inclusive of excise duty. Goods and Service Tax ("GST") has been implemented with effect from July 1, 2017 which replaces excise duty and other taxes. As per Ind As 18, the revenue for the quarter ended June 30, 2018 and quarter ended March 31, 2018 is reported net of GST and accordingly, is not comparable to that extent with other published periods.
- 5 Figures for the quarter ended March 31, 2018 represents the difference between the audited figures in respect to the full financial year and the published figures for nine months ended December 31, 2017 which were subject to limited review.

**FOR, VADILAL CHEMICALS LIMITED**

**Sd/-**

**RAJESH R. GANDHI  
CHAIRMAN AND MANAGING DIRECTOR**

**Date : 10-08-2018  
Place : Ahmedabad.**