


VADILAL CHEMICALS LIMITED

Regd. Office : 503-504, Aditya Building, Nr. Sardar Patel Seva Samaj, Mithakhali, Navrangpura, Ahmedabad-380006 Ph.: +91 079 48936937/38/39,
Email: info.vcl@vadilalgroup.com Website : www.vadilalgases.co.in, CIN : L24231GJ1991PLC015390

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED ON 31ST DECEMBER, 2018

(Rs. In Lacs except per share data)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31-12-2018	30-09-2018	31-12-2017	31-12-2018	31-12-2017	31-03-2018
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Revenue from operations	1,356.75	1,324.27	1,082.02	3,846.15	3,213.58	4,378.50
2	Other income	22.71	8.98	3.69	38.28	32.59	39.08
3	Total Income (1+2)	1,379.46	1,333.25	1,085.71	3,884.43	3,246.17	4,417.58
4	Expenditure :						
	a) Cost of materials consumed	421.12	418.10	279.91	1,227.97	1,018.03	1,430.97
	b) Purchase of stock-in-trade	598.40	515.30	491.76	1,519.64	1,234.64	1,692.16
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.15	(0.19)	(11.10)	18.84	(21.96)	(30.64)
	d) Excise duty on sale of Goods	-	-	-	-	88.79	88.79
	e) Employees benefits expense	79.19	62.63	64.22	186.52	159.52	206.86
	f) Finance Cost	26.53	24.64	22.95	75.47	70.51	92.82
	g) Depreciation and amortisation expense	29.77	28.28	27.92	86.18	83.10	111.90
	h) Other expenses	178.79	177.22	172.12	531.10	536.19	703.37
	Total expenses :	1,333.95	1,225.98	1,047.79	3,645.72	3,168.82	4,296.23
5	Profit/(Loss) before exceptional Items and Taxes (3-4)	45.51	107.27	37.92	238.71	77.35	121.35
6	Exceptional Items	-	-	-	-	-	-
7	Profit / (Loss) before tax (5-6)	45.51	107.27	37.92	238.71	77.35	121.35
8	Tax expense :						
	(a) Current Tax	17.58	39.32	8.90	80.92	28.90	43.32
	(b) Deferred Tax	(1.79)	(4.65)	(14.81)	(10.09)	(19.45)	(16.67)
	Total Tax Expense	15.79	34.67	(5.90)	70.83	9.45	26.65
9	Net Profit/ (Loss) after Tax (7-8)	29.72	72.60	43.83	167.88	67.90	94.70
10	Other Comprehensive Income (Net of Tax)						
	- Items not to be reclassified to statement of Profit and Loss	(0.59)	(1.39)	0.19	(1.79)	0.56	0.74
11	Total Comprehensive Income for the period (9+10)	29.13	71.21	44.02	166.09	68.46	95.44
12	Paid-up Equity Share Capital	487.40	487.40	487.40	487.40	487.40	487.40
	(Face Value of Rs.10/- each)						
13	Earnings Per Share (of Rs.10/- each) (not annualized) :						
	a) Basic (Rs.)	0.61	1.49	0.90	3.44	1.39	1.94
	b) Diluted (Rs.)	0.61	1.49	0.90	3.44	1.39	1.94

NOTES :

- The above Unaudited Financial results have been approved by the Board of Directors at its Board Meeting held on 12th February, 2019 and Limited Review of the above results have been carried out by statutory auditor of the company.
- The Company operates in only one Segment of activity i.e. Manufacturing/ Trading of Industrial Gases.
- The revenue from operations for the Nine months ended December 31, 2017 and year ended March 31, 2018 are inclusive of excise duty. Goods and Service Tax ("GST") has been implemented with effect from July 1, 2017 which replaces excise duty and other taxes. As per Ind As 18, the revenue for the Nine months ended December 31, 2018 and quarter ended December 31, 2018, September 30, 2018 & December 31, 2017 are reported net of GST and accordingly, are not comparable to that extent with other published periods.
- The financial results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015 (IND AS) prescribed under Section 133 of the Companies Act, 2013, and other accounting principles generally accepted in india.
- Corresponding figures of the previous periods have been re-grouped / re-classified, wherever necessary.

For VADILAL CHEMICALS LIMITED

 Date : 12th February, 2019

Place : Ahmedabad

RAJESH R. GANDHI

CHAIRMAN & MANAGING DIRECTOR